

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Barnstable
Program Period: 2014
Current Dates: 04/01/14 - 04/30/14
Cumulative Dates: 01/01/14 - 04/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	11,072	27,431.27	11	36,457	61,032.14	37	414,710.57	14.7%
Low-Income Multi-Family	0	0.00	0	714	712.10	1	0.00	0.0%
LI Subtotal	11,072	27,431.27	11	37,171	61,744.24	38	414,710.57	
LI % of Total	2.7%	7.5%	4.0%	1.4%	3.7%	4.4%	11.9%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	2,640.00	4	2,743	4,587.91	8	0.00	0.0%
Res Home Energy	83,650	241,944.65	154	278,333	819,166.98	521	2,215,274.53	37.0%
Energy Star HVAC	8,734	8,975.00	30	40,473	31,200.00	95	0.00	0.0%
Energy Star Lighting	183,269	20,293.02	8	1,015,989	92,128.23	16	0.00	0.0%
Energy Star Appliance	13,253	2,748.90	42	220,016	24,221.90	135	0.00	0.0%
Res Subtotal	288,905	276,601.57	238	1,557,554	971,305.02	775	2,215,274.53	
Res % of Total	70.1%	76.0%	87.5%	60.6%	58.5%	89.9%	63.6%	
C&I New Construction	0	66.50	1	0	4,992.25	5	0.00	0.0%
C&I Govt New Construction	0	77.50	1	0	232.50	1	0.00	0.0%
C&I Large Retrofit	0	432.25	4	366,671	38,706.50	10	0.00	0.0%
C&I Govt Large	0	0.00	0	0	389,963.55	3	0.00	0.0%
C&I Small Retrofit	52,850	36,424.35	11	153,587	94,310.34	22	569,914.60	16.5%
C&I Govt Small	26,191	18,284.20	5	59,600	45,385.05	7	280,704.21	16.2%
C&I Products & Services	33,089	4,455.00	1	395,936	54,002.00	1	0.00	0.0%
C&I Subtotal	112,130	59,739.80	23	975,794	627,592.19	49	850,618.81	
C&I % of Total	27.2%	16.4%	8.5%	38.0%	37.8%	5.7%	24.4%	
Report Total	412,107	363,772.64	272	2,570,519	1,660,641.45	862	3,480,603.91	
Budget Comparison					1,019,894.51		3,480,603.91	29.3%